

BUDGET AMENDMENT

Date: 1/13/2022 Department: Jail

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5610	56530-LE	50,451.80

REASON To budget fund balance to cover the purchase of vehicle ordered in FY21 and delivered in FY22.

DEPARTMENT HEAD 

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

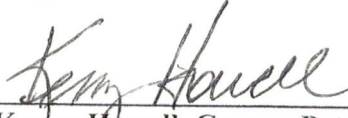


Roger Harmon, Johnson County Judge

Voted: yes, no, abstained

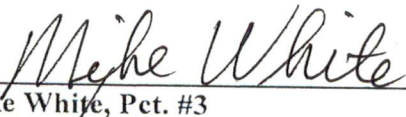
Rick Bailey, Comm. Pct. #1

Voted: yes, no, abstained



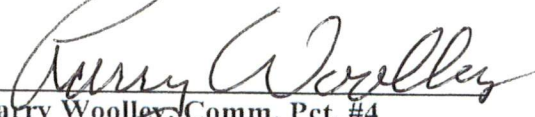
Kenny Howell, Comm. Pct. #2

Voted: yes, no, abstained



Mike White, Pct. #3

Voted: yes, no, abstained



Larry Woolley, Comm. Pct. #4

Voted: yes, no, abstained

ATTEST: 

Becky Ivey, County Clerk



COMMISSIONERS COURT

JAN 24 2022

Approved



Johnson County PURCHASE ORDER

PO 22-1272

THIS NUMBER MUST APPEAR ON ALL
INVOICES, PACKAGES, SHIPPING
PAPERS AND CORRESPONDENCE.

PAGE NO. 1 of 1
DATE OF ORDER: 12/03/2021

Vendor Name and Address

Silsbee Ford Inc.
PO Box 815
Silsbee, TX 77656

Attention To:

Ship To: Johnson County Corrections Center
1800 Ridgemar Dr.
Attn: Kristen Lesley
Cleburne, TX 76031

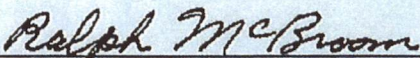
VENDOR NO.	SHIP VIA	F.O.B.	TERMS	BUYER	
4718	BESTWAY	DESTINATION	NET30	Kristi Shaw	
DELIVER BY DATE	HISTORICAL PO NO.	REQUISITION NO.	REQUISITION BY		
09/30/2022		R22-1351	Kristen Lesley		
LINE NO.	QUANTITY	UOM	ITEM NO. & DESCRIPTION	UNIT COST	EXTENSION
1	1.00	EA	FORD TRANSIT VAN 350 PLEASE REFERENCE FY21 PO 21-2177 0100-5610-56530-LE	\$50,451.80	\$50,451.80

TOTAL \$ 50,451.80

TAX EXEMPTION NO. 75-6001030

TERMS AND CONDITIONS:

By fulfillment of this order vendor accepts all Johnson County Terms and Conditions which are available online at <http://www.johnsoncountytexas.org/departments/purchasing/terms> or by contacting Purchasing at 817.556.6384


Authorized By:

ALL INVOICES MUST SHOW PURCHASE ORDER NUMBER



Account Input
Johnson County

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Account Inquiry [PREVIOUS](#) | [NEXT](#)

Account#	0100-5610-56530-LR	Account Name	Equipment--Capital(= OR >\$5,000 ea)	Effective Date	-09/30/2025
Account Type	Expense	Class	Capital Outlay	Fund	0100 General Fund
Normal State	Debit	Class Detail	Equipment Capital	Department	5610 Sheriff - Jail
To Date	01/12/2022			Object	56530 Equipment--Capital(= OR >\$5,000 ea)
				Function	LE LAW ENFORCEMENT

Adopted	12,600.00
Budget Adjustment	0.00
Amended	12,600.00
Opening Balance	0.00
MTD	0.00
YTD	63,051.80
Pre-encumbrance	0.00
Encumbrance	0.00
Ending Balance	-50,451.80

Category	Amount
Budget	\$12,600.00
Actual	\$63,051.80

<input checked="" type="checkbox"/>	Budget vs Actual
<input type="checkbox"/>	3 Year Actual Comparison
<input type="checkbox"/>	Adopted Budget Detail [FY2022]
<input type="checkbox"/>	Amended Budget Detail [FY2022]

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Journal #	Journal Name	Journal Description	TP	STP	Entered	SR	Effective	PD	Signed Amount	GL Type	Amount	Post Date	Comment	Fund	Function	Department	Object	Account	Account Descr
964892	Adopted - First Draft Requests - 2022 Ad	Adopted - First Draft Requests - 2022 Adopted	BUD	SYS	09/08/2021	GL	10/01/2021	1	12,600.00	Expense	12,600.00	09/08/2021		0100	LE	5610	56530	0100-5610-56530-LR	Equipment--Capital(= O
									12,600.00		12,600.00								

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showing 1 - 1 of 1

User: Rexann Knowles

Last Login: 01/12/2022 09:20 AM

[Move To Top Of The Page](#)

[Email Comments](#)

Invoice #: 74695F

(409) 895-3800
 FAX (409) 895-3884
 1-800-464-2749



1211 U.S. Hwy. 96 N.
 P.O. Box 815
 Silsbee, Texas 77656

FORD, INC.
 Government & Commercial Sales

SOLD TO: JOHNSON COUNTY
 ADDRESS 1102 E KILPATRICK SUITE B
 CLEBURNE, TX 76031

DATE 11/10/2021

DEAL# _____
 SALESMAN
 Seth Gamblin

MAKE	MODEL	NEW OR USED	VIN NO.		
FORD	TRANSIT T-	New	1FBAX2Y95MKA74695	PRICE OF VEHICLE OPTIONAL EQUIP. & ACCESS.	50,451.80
P.O. # <u>21-2177</u> REG. # <u>TIPS TAPS</u>				ESP WARR. N/A	
<h1>VEHICLE INVOICE</h1>				SALES TAX	N/A
				LICENSE AND TITLE	N/A
				TOTAL CASH PRICE	50,451.80
				FINANCING INSURANCE	
				TOTAL TIME PRICE	50,451.80
				SETTLEMENT:	
				DEPOSIT	N/A
				CASH ON DELIVERY	N/A
				TRADE-IN	N/A
				PAY-OFF	N/A
				PAY-OFF TO TYPE	N/A
				VIN NO.	
				PAYMENTS	
				TOTAL	50,451.80

AUTHORIZATION FOR PAYMENT
 PO#: 22-1272
 DATE: 12-3-21
 NAME: Dustin Wesley

PLEASE PAY FROM THIS INVOICE - NET 10 DAYS

Proof of Delivery

Dear Customer,

This notice serves as proof of delivery for the shipment listed below.

Tracking Number

1ZV2588W0298765683

Service

UPS 2nd Day Air®


Shipped / Billed On

11/10/2021

Delivered On

11/12/2021 3:59 P.M. 

Delivered To

1102 E KILPATRICK ST
CLEBURNE, TX, 76031, US 

Received By

BALLARD 

Left At

Front Desk

Reference Number(s)

11-10-21, 1-P/W # MKA74695 

Thank you for giving us this opportunity to serve you. Details are only available for shipments delivered within the last 120 days. Please print for your records if you require this information after 120 days.

Sincerely,

UPS

Tracking results provided by UPS: 11/22/2021 2:12 P.M. EST



Johnson County PURCHASE ORDER

PO 21-2177

THIS NUMBER MUST APPEAR ON ALL
INVOICES, PACKAGES, SHIPPING
PAPERS AND CORRESPONDENCE

PAGE NO. 1 of 1

DATE OF ORDER: 03/31/2021

Vendor Name and Address

Silsbee Ford Inc.
PO Box 815
Silsbee, TX 77656

Attention To:

Ship To: LEC, JOHNSON COUNTY
1800 RIDGEMAR
ATTN: LT. BLANKENSHIP
CLEBURNE, TX 76031

VENDOR NO.	SHIP VIA	F.O.B.	TERMS	BUYER	
4718	BESTWAY	DESTINATION	NET30	Kristi Shaw	
DELIVER BY DATE	HISTORICAL PO NO.	REQUISITION NO.	REQUISITION BY		
		R21-2531	Kristen Lesley		
LINE NO.	QUANTITY	UOM	ITEM NO. & DESCRIPTION	UNIT COST	EXTENSION
1	5.00	EA	Ford Transit Van 350 - Per Email Quote - \$252,259.00 0100-5610-56530-LE	\$50,451.80	\$252,259.00
				TOTAL	\$ 252,259.00

Vans

TAX EXEMPTION NO. 75-6001030

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Ralph McBroom
Authorized By:

ALL INVOICES MUST SHOW PURCHASE ORDER NUMBER



PRODUCT PRICING SUMMARY
 TIPS USA 200206 TRANSPORTATION VEHICLES
 VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: JOHNSON COUNTY Prepared by: SETH GAMBLIN
 Contact: CAPTAIN DAVIS BLANKENSHIP Phone: 512.436.1313
 Email: _____ Email: SGAMBLIN.SILSBEEFLEET@GMAIL.COM
 Product Description: FORD TRANSIT VAN 350 Date: March 22, 2021

A. Bid Item: _____ A. Base Price: \$ 32,396.00

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
X2Y	TRANSIT 350 PASSENGER	\$ 3,975.00	96P	15-PASSENGER SEATS	\$ 1,495.00
	148" LONG WHEEL BASE	\$ -	60C	CRUISE CONTROL	\$ 308.00
998	3.5L V6 GAS				
	POWER WINDOWS AND LOCKS				
58V	SYNC				
	SLIDING PASSENGER DOOR				
	LOW ROOF				

Total of B. Published Options: \$ 5,778.00

Published Option Discount (5%) \$ (90.15)

C. Unpublished Options [not to exceed 25%]

S= 31.4 %

Description	Bid Price	Options	Bid Price
DANA INSTALL 334677	\$ 11,668.55	EXTERIOR- OXFORD WHITE	
WINDOW TINT	\$ 299.00	INTERIOR- 96	

Total of C. Unpublished Options: \$ 11,967.55

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ -

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ 52.15

F. Contract Price Adjustment: _____

G. Additional Delivery Charge: 199 \$ 348.25

H. Subtotal: \$ 50,451.80

I. Quantity Ordered 5 x H = \$ 252,259.00

J. Trade in: _____ \$ -

K. _____

L. Total Purchase Price \$ 252,259.00

SILSBEE FLEET GROUP

Government and Commercial Sales
1211 U S Hwy 96 Silsbee, TX 77656

DELIVERY ACCEPTANCE FORM

ORDER #:	120885	SALES REP:	SETH GAMBLIN
VIN:	1FBAX2Y85MKA74695		2,021 X2Y T350 LOW
WAGON 148 YZ OXFORD WHITE			

JOHNSON COUNTY QF657 GM:910166	
PO#:	21-2177
DELIVER TO:	DANA FORT WORTH 800 Railhead Road #344 Fort Worth Texas 76106
DELIVERY CONTACT:	GEOFF DEGIOANNIM (DANA) (985) 502-3689
BILLING CONTACT:	SHERIFF, JOHNSON COUNTY (817) 556-6384
COMMENTS:	3404447

I, <u>✓ Kristen Lesley</u>	have received a 2,021 X2Y T350
<u>✓</u>	LOW WAGON 148 1FBAX2Y85MKA74695 on
<u>✓</u>	<u>November 18</u> 2021.
X <u>✓ Kristen Lesley</u>	X _____
CUSTOMER	SILSBEE REP
PHONE: <u>✓ 817-556-6024</u>	TRANSPORT NAME: _____

I, <u>✓ Kristen Lesley</u>	, have received the title work for a
<u>✓</u>	2,021 X2Y T350 LOW WAGON 148 1FBAX2Y85MKA74695 on
<u>✓</u>	<u>November 18</u> 2021.
X <u>✓ Kristen Lesley</u>	X _____
CUSTOMER	SILSBEE REP
PHONE: <u>✓ 817-556-6024</u>	TRANSPORT NAME: _____

Please email this form to:
tdurbin.cowboyfleet@gmail.com

(NOK)

For questions about vehicles or payment, please contact the Silsbee Fleet Department at (409)895-3800 or via email at tdurbin.cowboyfleet@gmail.com